



Committed to the future
of rural communities.

Water & Environmental Programs

**Annual Activity Report
Fiscal Year 2005**



FROM THE DESK OF THE ADMINISTRATOR

Water, waste disposal, [electricity](#), and telephone services have been taken for granted in American cities since at least the 1920's. But if you lived in a rural area only 60 years ago, chances are you went without these necessities of modern life and high standard of living they make possible. Modern utilities came to rural America through some of the most successful government initiatives in American history, carried out through the United States Department of Agriculture (USDA) working with rural cooperatives, nonprofit associations, public bodies, and for-profit utilities. Today, USDA Rural Development Utilities Programs carry on this tradition of helping rural utilities expand, keeping their technology up to date, and helping establish new and vital services such as distance learning and telemedicine.

The public-private partnership which is forged between Rural Development Utilities Programs and these industries results in billions of dollars in rural infrastructure development and creates thousands of jobs for the American economy. As a former small business owner and financial consultant, I am keenly aware of the challenges facing the people in rural communities and the important role that Rural Development Utilities Programs plays in supporting economic opportunity and the quality of life of rural residents. That economic opportunity most often begins with a solid foundation of utility infrastructure. In this respect the Water and Environmental Programs has been especially effective in providing the much needed financing for rural water and wastewater systems, and we look forward to challenges in meeting the increasing economic and environmental demands for safe drinking water and sanitary waste disposal.

This is an exciting era of growth and transformation, but the unique values and traditions of rural America still endure. President Bush, the USDA Rural Development team, and I respect these fundamental values of industry, personal responsibility, and free enterprise, and we are working hard to support rural families, businesses, and communities as they build a vibrant future for all of rural America.

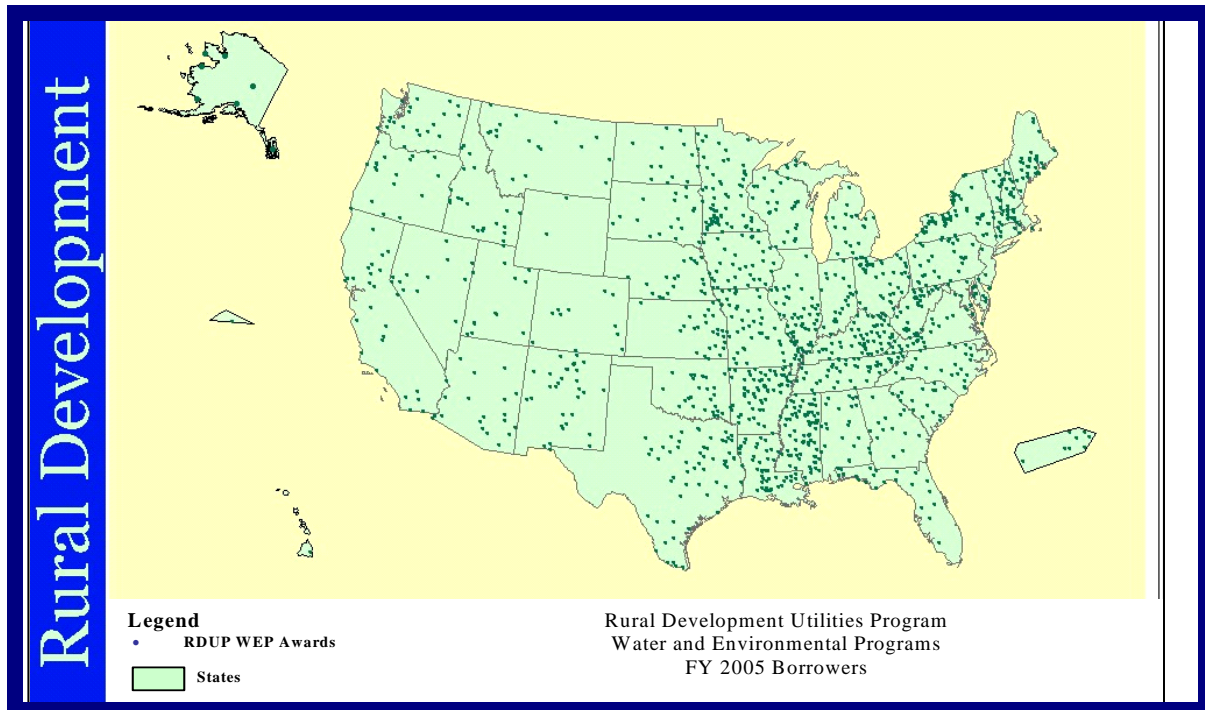
James M. Andrew
Administrator
Utilities Programs

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Water and Environmental Programs

Through Rural Development Water and Environmental Programs (WEP), rural communities obtain the technical assistance and financing necessary to develop drinking water and waste disposal systems. Safe drinking water and sanitary waste disposal systems are vital not only to public health, but also to the economic vitality of rural America. Rural Development is a leader in helping rural America improve the quality of life and increase the economic opportunities for rural people.



WEP is administered through National office staff in Washington, DC, and a network of field staff. The network of 47 Rural Development State offices, supported by area and local offices, delivers the programs in the states and U.S. territories. WEP staff provides technical assistance such as reviewing projects for engineering, environmental, and financial feasibility. The staff works closely with program participants, their project engineers, and state regulatory agencies to ensure that projects are reasonable, affordable, and based on commonly accepted engineering practices. WEP staff also helps communities explore project funding options and technical assistance through other programs.

FY 2005 Funding and Accomplishments

Area	Program	Funds	No. of Projects
Special Initiatives	Alaska	\$24,670,551	35
	Colonias	\$25,000,843	33
	Native American	\$17,020,555	29
	EZ/EC/REAP	\$17,826,047	15
	PPG	\$394,520	34
	Water Well	\$1,986,100	4
	Revolving Fund	\$993,050	2
	Subtotal	\$87,891,666	152
Other Agencies	ARC	\$4,769,600	20
	DRA	\$72,031	1
	Subtotal	\$4,841,631	21
Emergency	ECWAG	\$10,677,075	36
	HTS	\$38,851,522	50
	Subtotal	\$49,528,597	86
Technical Assistance	SWM	\$3,472,200	46
	TAT	\$18,114,274	8
	Circuit Rider	\$13,869,824	1
	Subtotal	\$35,456,298	55
Regular Program	Direct	\$1,271,824,386	932
	Guaranteed	\$2,882,569	5
	Subtotal	\$1,274,706,955	937
TOTALS		\$1,452,425,147	1,251

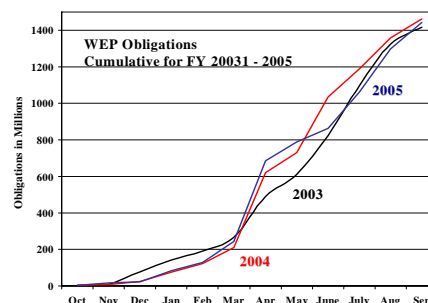
FY 2005 Funding Activity Highlights

In FY 2005 WEP invested \$1.5 billion in direct and guaranteed loans and grants to provide technical assistance and help rural communities develop 1,251 water and waste disposal facilities. Funding activities included:

- ❖ \$1.3 billion in WWD direct loans and grants made to develop 932 facilities
- ❖ \$88 million assisted 152 projects in disadvantaged communities
- ❖ \$50 million funded 86 projects in communities qualifying for emergency assistance
- ❖ \$35 million funded 55 grants to technical assistance providers
- ❖ 44,000 technical assistance calls were completed by Circuit Riders
- ❖ \$18 million funded 15 projects in EZ/EC/REAP areas
- ❖ \$888,000 in Colonias Grants made to 242 individuals and families for home improvements
- ❖ \$3 million in guaranteed loans
- ❖ \$39 million funded 50 projects for area affected by hurricanes and tropical storms in 2003 and 2004.
- ❖ 21 projects administered for partner organizations
- ❖ \$2.0 million for Individually-Owned Water Well Systems Grants.
- ❖ \$1.0 million for Water and Wastewater Revolving Fund Grants.
- ❖ \$400,000 for 34 Predevelopment Planning Grants to assist in preparing applications for WEP funds

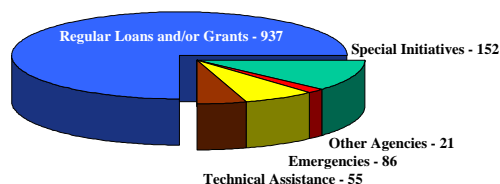
Overview of Projects Funded in FY 2005

WEP processes loans and grants on an ongoing basis throughout the fiscal year. As shown in the chart, the obligation of funds remains fairly constant during the year. This makes maximum use of limited staff resources and assures the delivery of the WEP allocation of funds.



In FY 2005, WEP funded 1,251 projects for \$1.5 billion. The majority (75 percent) of the projects was funded from the WEP regular loan and grant program. The balance of the projects was funded through several special programs and initiatives.

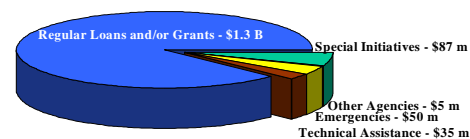
WEP FY 2005 Projects



Total Projects = 1,251

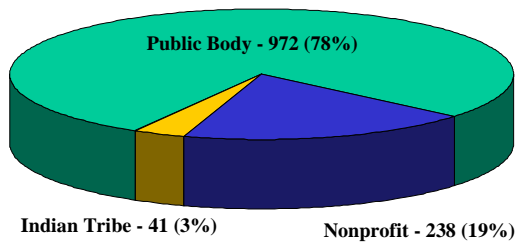
Technical Assistance and Training grants and Solid Waste Management grants were made to 55 grantees. Eighty-six applicants received funds set aside to assist water systems with emergency conditions. Through agreements with the Appalachian Regional Commission and the Delta Regional Authority, WEP provided funding for and/or administered 21 projects. And through special initiatives such as Alaska Native Villages, Colonias, Native American, and Empowerment Zones, 152 projects received set aside funds.

WEP FY 2005 Funds



Total Funds = \$1.5 Billion

WEP Projects - FY 2005 by Type

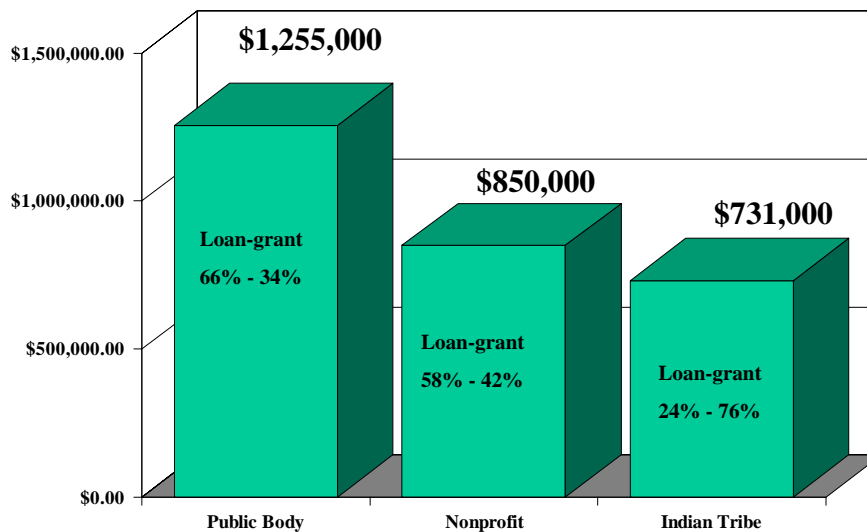


The three categories of eligible applicants are public body, Indian tribe and nonprofit organization. Public bodies made up the largest portions of FY 2005 borrowers at 78 percent. Nonprofit organizations accounted for 19 percent of the borrowers and the balance of 3 percent was Indian tribes.

Public body projects tend to be about 48 percent larger than nonprofit. Two possible reasons are the increased demand for fire protection in public body water systems and more wastewater systems for public bodies. These wastewater systems usually are more costly than drinking water systems on a per user basis.

Indian tribe projects were smaller than public body projects, and they also used a much higher percentage of grant funds than other projects – 76 percent compared to 34 percent. This is most likely due to tribal projects being sparsely settled with very low incomes.

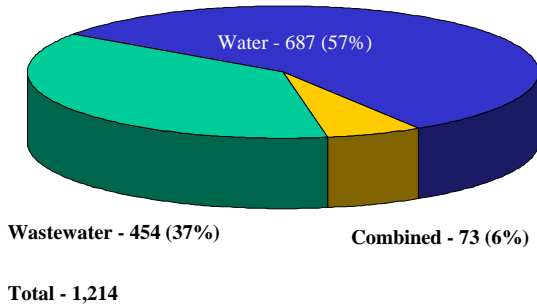
WEP Average Project Data



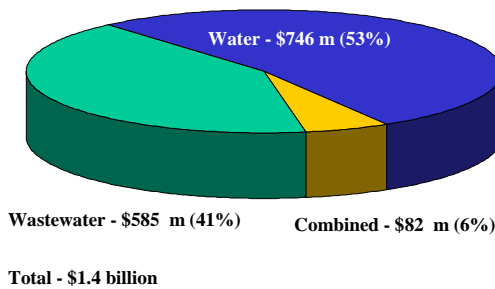
Water and sewer projects make up the bulk of WEP infrastructure funding. The ratio of water to sewer projects has remained fairly constant over the past few years along a 60/40 split.

The 687 water projects represented 57 percent while the 454 wastewater systems accounted for 37 percent. The balance of the projects made improvements to both water and sewer systems.

**WEP Projects - FY 2005
by Type**



**WEP Projects - FY 2005
by Funds**

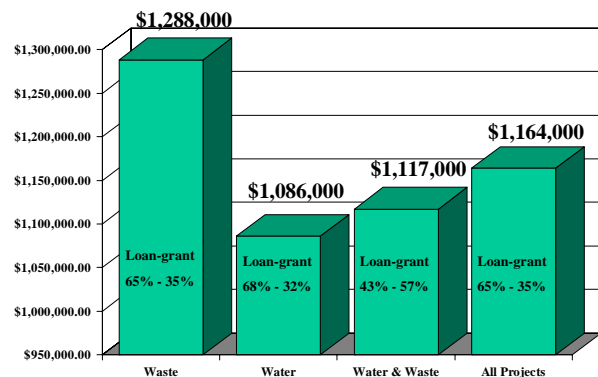


We also see the same trend when looking at the \$1.4 billion funding for water and sewer systems. Water projects used \$746 million or 53 percent of WEP funds. Wastewater used \$584 million or 41 percent of WEP funds.

As expected, wastewater projects are more costly than water projects. Wastewater projects cost about 19 percent more than water projects.

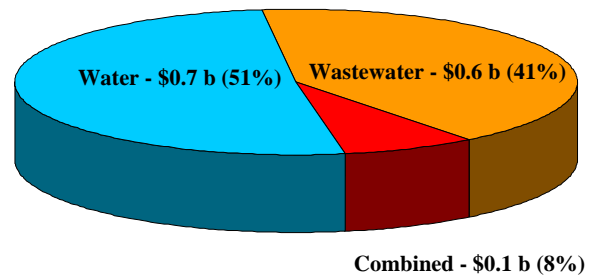
For all projects the average WEP funds were \$1.2 million with the loan/grant split at 60/40 percent.

WEP Average Project Data



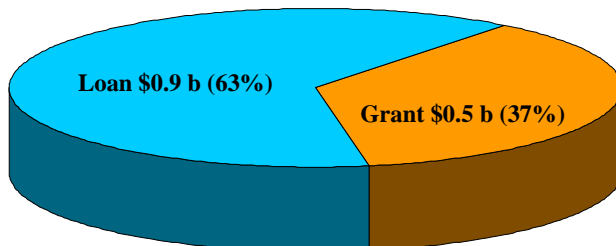
The next series of charts describe the WEP backlog as of September 30, 2005. At the end of FY 2005 there were 763 applications for \$1.4 billion.

**WEP Backlog - FY 2005
Amount of Applications on Hand
by Type**



Total - \$1.4 billion as of September 30, 2005

**WEP Backlog - FY 2005
Amount of Applications on Hand
by Funds**



Total - \$1.4 billion as of September 30, 2005

Backlog data from our management information systems indicates a continuing need for water and waste disposal infrastructure in rural areas. Water projects make up the majority of the demand, in both numbers and dollars. Again, there is very close to a 60/40 split with wastewater projects.

Loan Portfolio

The total portfolio of Water and Environmental Programs as of September 30, 2005, included 8,003 borrowers, 17,122 loans, and \$8,096,394,240 in unpaid principal. Credit advice and assistance is provided to the applicants and borrowers throughout the loan making,

provides rural water circuit riders. Additional service to applicants and borrowers is provided under a grant to the Rural Community Assistance Partnership (RCAP) and a grant to West Virginia University Research Foundation for the National Drinking Water Clearinghouse.

WEP PORTFOLIO AS OF SEPTEMBER 2005

Type of Borrower	Borrowers	Loans	Unpaid Principal
Water	5,691	11890	\$5,356,300,000
Sanitary Sewer	3,176	4,870	\$2,597,699,000
Solid Waste	99	117	\$76,243,000
Storm Drainage	32	37	\$15,962,000
RC&D	10	12	\$420,000
Watershed and Flood Prevention	80	139	\$21,875,000
Guaranteed	45	57	\$27,895,240
TOTALS	*8003	17,122	\$8,096,394,240

* The numbers in the borrower column do not total as a borrower may have loans in multiple categories.

construction, and system management and maintenance processes. For many rural systems, the projects financed through WEP may be the first experience board members or town councils have with financing and managing a public utility. In recent years, supervised credit assistance has been expanded through the use of service providers. A contract with the National Rural Water Association

Loans written off since the inception of the program are approximately one tenth of 1 percent. Since the first loan made in 1943, 52 loans have been written off at a \$23,422,737 loss to the Government. This figure is extremely small in comparison to the total principal loaned since inception of the program of \$21.8 billion.

During fiscal year 2005, Preauthorized Debit (PAD) proved to be one of the most effective direct payment processes for WEP borrowers. The system allows loan payments to be electronically withdrawn from borrowers' bank accounts on the day the payment is due. PAD has reduced the time required to process payments and allowed for more timely application of payments to the borrowers' accounts. It has helped reduce the number of delinquent loans significantly. It has also saved our borrowers time and money in processing payments. By the end of FY 2005, 61 percent of the borrowers were utilizing PAD.

Borrowers are required to refinance (graduate) to other credit when they can obtain the needed funds from commercial sources at reasonable rates and terms. Borrowers are reviewed every other year after the initial loan is 6 years old to determine whether they can refinance with commercial credit sources. Those borrowers determined able to refinance are asked to work with other credit sources in acquiring loans at reasonable rates and terms to pay off their debt to the government. Generally, borrowers are required to refinance only when they can maintain reasonable user rates.

In FY 2005 WEP collected nearly \$754 million in principal and interest payments.

WEP Collections in FY 2005	
	Principal and Interest
Loan Payments	\$562,116,523
Loans Fully Paid	\$191,610,336
Total	\$753,726,859

In response to recommendations made in the 2003 PART, WEP has been proactive in creating better output and outcome measurements to quantify program success and identify solutions to better serve rural residents. In May 2005, the program revised its long-term measures to focus strategically on reducing rural peoples' exposure to water related health and safety hazards by FY 2010. Another long-term goal will focus on maintaining sustainable water systems in rural communities. Annual analyses will track program data to improve funds leveraged for project development, improve the loan to grant mix so that more loan dollars are used by systems that can afford maximum debt capacity, and limit grant funds to the neediest systems.

As of August 1, 2005, WEP scored 89 percent on the Re-PART and OMB has said that we have "Results Demonstrated."

WWD Loan and Grant Program

State	FY 2004		FY 2005	
	Loan	Grant	Loan	Grant
ALABAMA	\$27,438,230	\$13,624,820	\$17,736,000	\$12,004,230
ALASKA	\$1,400,000	\$4,623,000	\$0	\$5,139,783
ARIZONA	\$5,458,345	\$4,170,000	\$5,021,000	\$4,358,000
ARKANSAS	\$24,798,083	\$12,906,252	\$25,098,733	\$10,916,768
CALIFORNIA	\$38,966,830	\$12,010,919	\$46,219,450	\$7,812,350
COLORADO	\$5,364,515	\$4,131,337	\$5,493,000	\$2,460,180
CONNECTICUT	\$2,628,309	\$3,995,025	\$4,009,000	\$2,643,727
DELAWARE	\$7,000,000	\$2,150,924	\$9,954,000	\$1,889,000
FLORIDA	\$16,491,474	\$8,092,737	\$24,429,000	\$8,041,210
GEORGIA	\$21,659,200	\$14,307,800	\$20,699,270	\$9,016,960
HAWAII	\$2,243,525	\$1,163,475	\$3,148,000	\$2,100,000
IDAHO	\$10,367,550	\$4,689,900	\$16,757,400	\$4,285,714
ILLINOIS	\$22,119,900	\$9,719,500	\$27,607,700	\$11,574,000
INDIANA	\$31,405,750	\$10,289,000	\$26,350,000	\$6,659,700
IOWA	\$27,196,400	\$10,481,400	\$20,207,000	\$6,645,000
KANSAS	\$8,326,800	\$7,066,745	\$13,252,700	\$5,998,640
KENTUCKY	\$36,142,200	\$17,798,360	\$25,602,000	\$11,953,600
LOUISIANA	\$30,917,700	\$12,223,880	\$26,109,200	\$9,118,002
MAINE	\$11,290,200	\$5,100,845	\$11,049,600	\$5,338,100
MARYLAND	\$8,229,750	\$4,732,496	\$11,411,790	\$3,961,000
MASSACHUSETTS	\$7,074,582	\$4,038,180	\$10,827,645	\$3,593,155
MICHIGAN	\$36,350,000	\$14,333,000	\$50,713,000	\$14,153,860
MINNESOTA	\$16,100,600	\$9,313,500	\$18,475,600	\$6,076,000
MISSISSIPPI	\$29,258,179	\$14,151,000	\$20,159,600	\$9,087,900
MISSOURI	\$19,994,000	\$12,088,190	\$23,011,300	\$8,213,850
MONTANA	\$9,665,400	\$3,552,400	\$7,005,400	\$3,391,000
NEBRASKA	\$9,345,800	\$3,265,500	\$8,033,000	\$3,813,400
NEVADA	\$4,507,598	\$2,330,435	\$2,646,475	\$2,185,478
NEW HAMPSHIRE	\$6,297,390	\$5,501,363	\$16,796,100	\$4,147,842
NEW JERSEY	\$8,747,800	\$3,998,000	\$10,252,400	\$3,608,000
NEW MEXICO	\$5,669,180	\$5,008,593	\$5,664,150	\$4,212,000
NEW YORK	\$28,642,600	\$13,438,014	\$15,328,200	\$10,242,900
NORTH CAROLINA	\$60,936,000	\$24,143,000	\$49,276,000	\$13,511,000
NORTH DAKOTA	\$6,124,445	\$2,260,000	\$4,432,430	\$3,727,000
OHIO	\$31,254,000	\$13,303,000	\$37,352,000	\$15,569,790
OKLAHOMA	\$8,995,075	\$8,202,000	\$13,604,000	\$7,149,325
OREGON	\$15,910,200	\$8,293,000	\$15,387,745	\$4,924,335
PENNSYLVANIA	\$28,060,000	\$16,603,750	\$52,768,250	\$18,252,800
PUERTO RICO	\$38,237,000	\$16,290,000	\$17,328,000	\$4,583,230
RHODE ISLAND	\$472,175	\$1,512,400	\$1,175,000	\$1,862,000
SOUTH CAROLINA	\$17,312,400	\$11,362,600	\$22,046,100	\$7,503,000
SOUTH DAKOTA	\$9,329,288	\$2,492,760	\$10,150,420	\$1,869,300
TENNESSEE	\$32,546,300	\$13,705,500	\$30,404,000	\$9,301,000
TEXAS	\$47,582,920	\$17,560,900	\$48,938,500	\$19,935,640
UTAH	\$5,899,500	\$4,469,800	\$1,273,000	\$1,643,740
VERMONT	\$1,068,614	\$2,570,217	\$2,622,740	\$4,200,100
VIRGIN ISLANDS	\$0	\$0	\$0	\$0
VIRGINIA	\$15,897,400	\$12,846,425	\$16,598,600	\$11,002,600
W. PACIFIC AREAS	\$0	\$0	\$0	\$0
WASHINGTON	\$7,303,240	\$7,663,394	\$6,321,240	\$6,210,061
WEST VIRGINIA	\$25,726,000	\$11,464,600	\$24,616,000	\$9,861,800
WISCONSIN	\$11,992,280	\$10,201,790	\$23,483,900	\$6,470,079
WYOMING	\$0	\$1,532,400	\$8,689,000	\$4,071,599
TOTALS	\$885,744,727	\$440,774,126	\$915,534,638	\$356,289,748

Guaranteed Water & Waste Loans

State	2004	2005
IDAHO	\$0	\$25,000
KANSAS	\$0	\$1,169,200
MISSISSIPPI	\$0	\$1,688,369
OHIO	\$41,183,000	\$0
TOTALS	\$41,183,000	\$2,882,569

EZ/EC/REAP Loans and Grants

State	FY 2004		FY 2005	
	Loan	Grant	Loan	Grant
ARKANSAS	\$398,350	\$1,443,350	\$232,000	\$189,000
GEORGIA	\$1,000,000	\$1,500,000	\$0	\$0
ILLINOIS	\$0	\$0	\$0	\$312,100
LOUISIANA	\$2,660,000	\$1,954,000	\$205,000	\$100,000
MAINE	\$0	\$0	\$634,000	\$1,610,597
MICHIGAN	\$818,000	\$1,577,000	\$430,000	\$1,287,000
NEW MEXICO	\$458,980	\$1,376,940	\$0	\$0
NEW YORK	\$350,000	\$350,000	\$0	\$0
NORTH DAKOTA	\$773,400	\$0	\$2,453,400	\$2,052,000
OKLAHOMA	\$0	\$0	\$517,000	\$1,420,000
OREGON	\$0	\$0	\$437,550	\$1,500,000
TENNESSEE	\$891,600	\$549,400	\$255,000	\$766,000
VERMONT	\$180,000	\$540,000	\$409,350	\$1,216,050
WASHINGTON	\$557,000	\$526,900	\$0	\$0
WEST VIRGINIA	\$0	\$962,410	\$300,000	\$1,500,000
WISCONSIN	\$844,350	\$1,000,000	\$0	\$0
TOTALS	\$8,931,680	\$11,780,000	\$5,873,300	\$11,952,747

Native American Grants

State	2004	2005
ARIZONA	\$400,000	\$0
CALIFORNIA	\$0	\$58,000
IDAHO	\$770,000	\$700,000
MAINE	\$1,000,000	\$2,000,000
MICHIGAN	\$1,549,600	\$0
MINNESOTA	\$1,000,000	\$0
MISSISSIPPI	\$0	\$1,000,000
MONTANA	\$1,000,000	\$2,916,948
NEBRASKA	\$598,000	\$0
NEW MEXICO	\$944,000	\$2,397,007
NEW YORK	\$700,000	\$600,600
NORTH DAKOTA	\$1,767,697	\$3,655,000
OREGON	\$82,462	\$0
SOUTH DAKOTA	\$2,150,000	\$3,045,000
UTAH	\$0	\$448,000
WASHINGTON	\$1,365,806	\$200,000
WISCONSIN	\$2,578,035	\$0
TOTALS	\$15,905,600	\$17,020,555

Colonias Grants

State	2004	2005
ARIZONA	\$3,047,000	\$2,835,658
CALIFORNIA	\$2,181,718	\$2,854,000
NEW MEXICO	\$8,136,000	\$8,603,250
TEXAS	\$10,487,782	\$10,707,935
TOTALS	\$23,852,500	\$25,000,843

Alaskan Village Grants

State	2004	2005
ALASKA	\$27,235,600	\$24,670,551

Emergency Program

State	Emergency Direct WW HTS Grants		ECWAG Direct WW Grants	
	2004	2005	2004	2005
ALABAMA		\$,2911,170	\$300,000	\$192,000
CALIFORNIA			\$47,068	
COLORADO			\$0	\$500,000
FLORIDA		\$3,000,000	\$0	
IDAHO			\$704,000	
ILLINOIS			\$1,481,000	
IOWA			\$800,000	
KANSAS			\$0	\$414,000
LOUISIANA		\$4,952,598	\$435,000	\$400,000
MAINE			\$598,000	\$500,000
MASSACHUSETTS			\$200,000	
MISSISSIPPI		\$2,627,288	\$0	
MISSOURI			\$600,000	
NEBRASKA			\$1,895,975	\$4,570,200
NEW JERSEY		\$457,600	\$0	
NEW MEXICO			\$891,578	\$469,887
NEW YORK		\$2,428,026	\$2,727,675	\$1,946,788
NORTH CAROLINA		\$4,208,000	\$0	
NORTH DAKOTA			\$1,603,500	\$500,000
OKLAHOMA			\$217,102	\$130,800
OREGON			\$340,580	
PENNSYLVANIA		\$11,396,240	\$0	
SOUTH CAROLINA		\$1,000,000	\$0	
SOUTH DAKOTA			\$175,700	
TENNESSEE			\$0	\$742,700
TEXAS		\$1,132,000	\$0	
UTAH			\$475,000	
VERMONT			\$462,850	
VIRGINIA		\$4,738,600	\$800,000	\$153,000
WASHINGTON			\$364,000	\$16,000
WEST VIRGINIA			\$125,269	\$141,700
TOTALS	\$0	\$38,851,522	\$15,244,297	\$10,677,075

Appalachian Regional Commission Grants

State	2004	2005
ALABAMA	\$400,000	\$200,000
GEORGIA	\$243,300	\$0
KENTUCKY	\$5,018,920	\$2,300,000
MARYLAND	\$250,000	\$0
MISSISSIPPI	\$340,000	\$500,000
NEW YORK	\$436,400	\$300,000
NORTH CAROLINA	\$1,563,775	\$459,600
OHIO	\$250,000	\$400,000
TENNESSEE	\$950,000	\$610,000
VIRGINIA	\$1,186,080	\$0
WEST VIRGINIA	\$2,160,000	\$0
TOTALS	\$12,798,475	\$4,769,600

Delta Regional Authority Grants

State	2004	2005
ALABAMA	\$106,207	
ARKANSAS	\$638,842	
KENTUCKY	\$135,432	
LOUISIANA	\$0	\$72,031
MISSISSIPPI	\$58,900	
TENNESSEE	\$345,065	
TOTALS	\$1,284,446	\$72,031

Economic Development Administration Grants

State	2004	2005
OHIO	\$0	\$0
SOUTH DAKOTA	\$0	\$0
TOTALS	\$0.00	\$0

Solid Waste Management Grants

State	2004	2005
ALASKA	\$250,600	\$182,000
ARIZONA	\$169,700	\$0
ARKANSAS	\$128,000	\$68,000
COLORADO	\$51,200	\$65,000
HAWAII	\$53,800	\$60,000
IDAHO	\$0	\$100,000
ILLINOIS	\$106,300	\$0
IOWA	\$0	\$239,500
KANSAS	\$0	\$134,500
KENTUCKY	\$80,500	\$95,000
LOUISIANA	\$99,600	\$99,600
MAINE	\$360,200	\$333,100
MASSACHUSETTS	\$137,900	\$195,900
MICHIGAN	\$0	\$64,000
MONTANA	\$95,000	\$96,000
NEVADA	\$93,000	\$62,700
NEW HAMPSHIRE	\$211,900	\$271,000
NEW YORK	\$115,000	\$99,000
NORTH CAROLINA	\$135,800	\$139,000
NORTH DAKOTA	\$86,200	\$0
OHIO	\$495,100	\$218,000
OKLAHOMA	\$93,700	\$80,000
OREGON	\$97,500	\$97,500
PENNSYLVANIA	\$70,500	\$0
TENNESSEE	\$0	\$70,000
TEXAS	\$0	\$65,000
UTAH	\$0	\$107,100
VERMONT	\$433,900	\$263,000
VIRGINIA	\$0	\$110,000
WASHINGTON	\$0	\$30,000
WISCONSIN	\$74,200	\$0
WYOMING	\$0	\$127,300
TOTALS	\$3,439,600	\$3,472,200

Technical Assistance and Training Grants

State	2004	2005
ALABAMA	\$0	\$75,000
ALASKA	\$195,000	\$0
ARIZONA	\$100,000	\$0
MAINE	\$188,000	\$0
MARYLAND	\$5,513,000	\$5,555,200
NEBRASKA	\$103,000	\$0
NEVADA	\$120,000	\$0
NEW MEXICO	\$750,000	\$793,600
NEW YORK	\$205,300	\$0
OKLAHOMA	\$9,077,836	\$10,370,274
VIRGINIA	\$219,200	\$120,200
WASHINGTON	\$0	\$0
WEST VIRGINIA	\$1,157,000	\$1,200,000
TOTALS	\$17,628,336	\$18,114,274

Individually-Owned Water Well System Grants

State	2004	2005
CALIFORNIA	\$0	\$100,000
OHIO	\$0	\$1,000,000
VIRGINIA	\$0	\$886,100
TOTALS	\$ 0	\$1,986,100

Grants for Water & Wastewater Revolving Fund

State	2004	2005
ARKANSAS	\$0	\$497,050
OKLAHOMA	\$0	\$496,000
TOTALS	\$ 0	\$993,050

Predevelopment Planning Grants

State	2004	2005
CALIFORNIA	\$0	\$11,250
COLORADO	\$10,000	\$18,000
CONNECTICUT	\$0	\$14,885
DELAWARE	\$15,000	\$0
FLORIDA	\$0	\$14,020
IDAHO	\$18,300	\$15,000
INDIANA	\$15,000	\$11,250
MAINE	\$25,000	\$15,000
MARYLAND	\$35,854	\$15,000
MICHIGAN	\$20,970	\$26,250
MINNESOTA	\$11,750	\$0
MISSOURI	\$54,820	\$39,300
NEBRASKA	\$10,500	\$0
NEVADA	\$15,000	\$15,000
OHIO	\$0	\$15,000
OKLAHOMA	\$0	\$9,375
OREGON	\$15,000	\$22,990
RHODE ISLAND	\$28,387	\$15,000
SOUTH CAROLINA	\$9,000	\$30,000
TENNESSEE	\$7,500	\$0
TEXAS	\$27,100	\$0
UTAH	\$14,780	\$0
VIRGINIA	\$45,000	\$36,000
WASHINGTON	\$30,000	\$22,500
WEST VIRGINIA	\$0	\$26,200
WISCONSIN	\$0	\$22,500
TOTALS	\$408,961	\$394,520

All WWD Programs – FY 2005

State	No. of Loans	Loan Amount	No. of Grants	Grant Amount
ALABAMA	13	\$17,736,000	17	\$15,382,400
ALASKA	0	\$0	8	\$29,992,334
ARIZONA	9	\$5,021,000	12	\$7,193,658
ARKANSAS	46	\$25,330,733	39	\$11,670,818
CALIFORNIA	24	\$46,219,450	23	\$10,835,600
COLORADO	9	\$5,493,000	13	\$3,043,180
CONNECTICUT	1	\$4,009,000	3	\$2,658,612
DELAWARE	4	\$9,954,000	2	\$1,889,000
FLORIDA	7	\$24,429,000	10	\$11,055,230
GEORGIA	6	\$20,699,270	4	\$9,016,960
HAWAII	1	\$3,148,000	2	\$2,160,000
IDAHO	16	\$16,782,400	15	\$5,100,714
ILLINOIS	34	\$27,607,700	18	\$11,886,100
INDIANA	14	\$26,350,000	8	\$6,670,950
IOWA	18	\$20,207,000	18	\$6,884,500
KANSAS	22	\$14,421,900	15	\$6,547,140
KENTUCKY	29	\$25,602,000	36	\$14,348,600
LOUISIANA	27	\$26,314,200	27	\$14,670,200
MAINE	24	\$11,683,600	25	\$9,796,797
MARYLAND	7	\$11,411,790	8	\$9,531,200
MASSACHUSETTS	9	\$10,827,645	11	\$3,789,055
MICHIGAN	32	\$51,143,000	16	\$15,531,110
MINNESOTA	22	\$18,475,600	16	\$6,076,000
MISSISSIPPI	39	\$21,847,969	25	\$13,215,188
MISSOURI	37	\$23,011,300	35	\$8,253,150
MONTANA	13	\$7,005,400	10	\$6,403,948
NEBRASKA	16	\$8,033,000	24	\$8,383,600
NEVADA	4	\$2,646,475	5	\$2,263,178
NEW HAMPSHIRE	6	\$16,796,100	8	\$4,418,842
NEW JERSEY	8	\$10,252,400	6	\$4,065,600
NEW MEXICO	15	\$5,664,150	33	\$16,475,744
NEW YORK	38	\$15,328,200	43	\$15,617,314
NORTH CAROLINA	20	\$49,276,000	19	\$18,317,600
NORTH DAKOTA	10	\$6,885,830	14	\$9,934,000
OHIO	20	\$37,352,000	20	\$17,202,790
OKLAHOMA	19	\$14,121,000	21	\$33,525,598
OREGON	11	\$15,825,295	11	\$6,544,825
PENNSYLVANIA	23	\$52,768,250	30	\$29,649,040
PUERTO RICO	5	\$17,328,000	3	\$4,583,230
RHODE ISLAND	5	\$1,175,000	6	\$1,877,000
SOUTH CAROLINA	17	\$22,046,100	14	\$8,533,000
SOUTH DAKOTA	14	\$10,150,420	14	\$4,914,300
TENNESSEE	39	\$30,659,000	42	\$11,561,731
TEXAS	56	\$48,938,500	40	\$31,840,575
UTAH	5	\$1,273,000	11	\$2,198,840
VERMONT	9	\$3,032,090	13	\$5,679,150
VIRGIN ISLANDS	0	\$0	0	\$0
VIRGINIA	15	\$16,598,600	25	\$17,046,500
WASHINGTON	14	\$6,321,240	16	\$6,478,561
WEST VIRGINIA	15	\$24,916,000	21	\$12,729,700
WISCONSIN	18	\$23,483,900	16	\$6,492,579
W. PACIFIC AREAS	0	\$0	0	\$0
WYOMING	6	\$8,689,000	9	\$4,198,899
TOTALS	871	\$924,290,507	880	\$528,134,640

FY 2006 Appropriations

FUNDS	LOANS	GRANTS	Program Level	BA
WATER & WASTE DIRECT	\$983,668,000	\$330,135,091	\$1,313,803,091	\$398,106,550
WATER & WASTE GUARANTEED	\$75,000,000	\$0	\$75,000,000	
WATER & WASTE EZ/EC	\$16,332,000	\$10,871,459	\$27,203,459	\$12,000,000
WATER & WASTE NATURAL	\$0	\$0	\$0	\$0
TECHNICAL ASSISTANCE & RURAL COMMUNITY	N/A	\$12,650,000	\$12,650,000	\$12,650,000
EMERGENCY COMM WATER	N/A	\$5,600,000	\$5,600,000	\$5,600,000
EMER COMM WATER ASSTNC	N/A	\$13,770,450	\$13,770,450	\$13,770,450
SOLID WASTE MANAGEMENT	N/A	\$0	\$0	\$3,500,000
306C ALLEVIATE HEALTH	N/A	\$3,500,000	\$3,500,000	\$25,000,000
306C NATIVE AMERICAN	N/A	\$24,000,000	\$24,000,000	\$15,500,000
CIRCUIT RIDER CONTRACTS	N/A	\$16,500,000	\$16,500,000	\$13,500,000
PREDEVELOPMENT PLANNING	N/A	\$13,500,000	\$13,500,000	\$13,770,450
INDIVIDUALLY-OWNED WATER	N/A	\$0	\$0	\$0
REVOLVING FUNDS	N/A	\$992,000.00	\$992,000.00	\$992,000.00
ALASKAN VILLAGE GRANTS	N/A	\$496,000.00	\$496,000.00	\$496,000.00
RUS TOTALS	N/A	\$25,380,000	\$25,380,000	\$25,380,000
306C ALLEVIATE HEALTH	\$1,075,000,000	\$457,395,000	\$1,532,395,000	\$546,751,648.00
ALASKAN VILLAGE GRANTS	N/A	\$1,000,000	\$1,000,000.00	\$1,000,000.00
ALASKAN VILLAGE GRANTS	N/A	\$520,000	\$520,000	\$520,000
ALASKAN VILLAGE GRANTS	N/A	\$100,000	\$100,000	\$100,000
TOTALS	\$1,075,000,000.	\$459,015,000	\$1,534,015000	\$548,267,488.00

How To Contact Us

For additional information, contact your local USDA Rural Development office, or contact the National office at:

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Utilities Programs
Water and Environmental Programs
1400 Independence Avenue, S.W.
Washington, D.C. 20250-1548
Telephone (202) 690-2670, fax (202) 720-0718, or**

Visit the WEP website: <http://www.usda.gov/rus/water/>

Visitors will find timely information on:

- ❑ WEP program information and how to apply for assistance
- ❑ Links to processing forms, regulations, State regulatory agencies
- ❑ Technical assistance programs available
- ❑ Training tools and tips on preparing engineering, environmental, and financial feasibility reviews, success stories, etc.
- ❑ Engineering resources for applicants, engineers, consultants, employees
- ❑ Locations of Rural Development State offices and contact information
- ❑ Information on special initiatives and legislative matters
- ❑ Links to technical assistance providers that specialize in drinking water, wastewater, and solid waste management problems for small communities

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